

MINUTES OF THE MEETING HELD ON 07-03-2014 AT 2.30 PM IN THE OFFICE CHAMBER OF THE COMMISSIONER & SECRETARY, P & PG DEPARTMENT (BLOCK-D, 2<sup>ND</sup> FLOOR) REGARDING DISCUSSION ON EXCESS EXPENDITURE OVER BUDGET PROVISION AS PER RECORD BOOKED IN AG'S OFFICE

**Officers Presents :-**

1. Md. M.U. Ahmed, IAS  
Commissioner & Secretary to the Govt. of Assam,  
Pension & Public Grievances Department. - Chairman.
2. Smti Padumi Gogoi,  
Director of Accounts & Treasuries - Member.
3. Shri Utpal Bhatta, - Member.
4. Ms. F. Samsul, ACS,  
Deputy Secretary, P & PG Deptt. - Member.

A meeting was held in the Office Chamber of the Commissioner & Secretary, P & PG Deptt. regarding excess expenditure over budget provision. The Commissioner & Secretary informed in the meeting that in a communication received from the Accountant General, the expenditure under the Head of Account-2071- Pension & Other Retirement Benefits showed an excess of ₹ .71297.28 lakh over the allotted budget provision of ₹ .241076.00 lakh for the year 2011-12.

A difference of amount of excess expenditure incurred during the year 2011-12 has been detected in the expenditure statement furnish by the Director of Accounts & Treasuries from their CTMIS.

After a threadbare discussion on these issues, it was decided that the Director of Accounts & Treasuries would take up necessary steps to depute staff, conversant with the concerned matter, to verify the figure booked at the Accountant General's Office.

It was also suggested that to avoid excess expenditure, proper classification of expenditure heads should be indicated by all the Treasury Officers.

The Director of Accounts & Treasuries suggested that the Director of Pension, Assam should also depute officials to verify the figure booked at the Accountant General.

The Commissioner & Secretary informed that necessary instructions would be conveyed to all concerned to take up steps as per decision taken in the meeting.

The meeting ended on this note with a vote of thanks from the chair.

Sd/- Md. M.U.Ahmed, IAS  
Commissioner & Secretary to the Govt. of Assam,  
Pension & Public Grievances Department.

Memo No-PPG(P)216/2008/39-A

Dated Dispur, the 14<sup>th</sup> March, 2014.

Copy to :-

1. The Principal Accountant General (a&E) Assam, Beltola ,Maidamgaon, Guwahati-29 for information.
2. The P.S. to Hon'ble Minister, P & PG Deptt. for kind appraisal of Minister.
3. The S.O. to Chief Secretary, Assam, Dispur, Guwahati-6 for information.
4. The S.O. to Additional Chief Secretary to the Govt. of Assam, Finance Department for information.
5. Shri P.K. Hazarika, OSD (Joint Secretary), Assam Legislative Assembly, Dispur, Guwahati-6, for kind information with reference to letter No. LAPAC.3/2014/12 dated 17-01-2014.
6. The Director of Pension, Assam, Housefed Complex, Last Gate, Guwahati for information & necessary action.
7. Smti Padumi Gogoi, Director of Accounts & Treasuries, Assam, kar Bhaban, Guwahati for information & necessary action.
8. Ms. F.Samsul, ACS, Deputy Secretary, P & PG Deptt. for information.
9. Shri Utpal Bhatta for information.
10. Guard file in the Deptt.

By order etc.,

Deputy Secretary to the Govt. of Assam,  
Pension & Public Grievances Department.